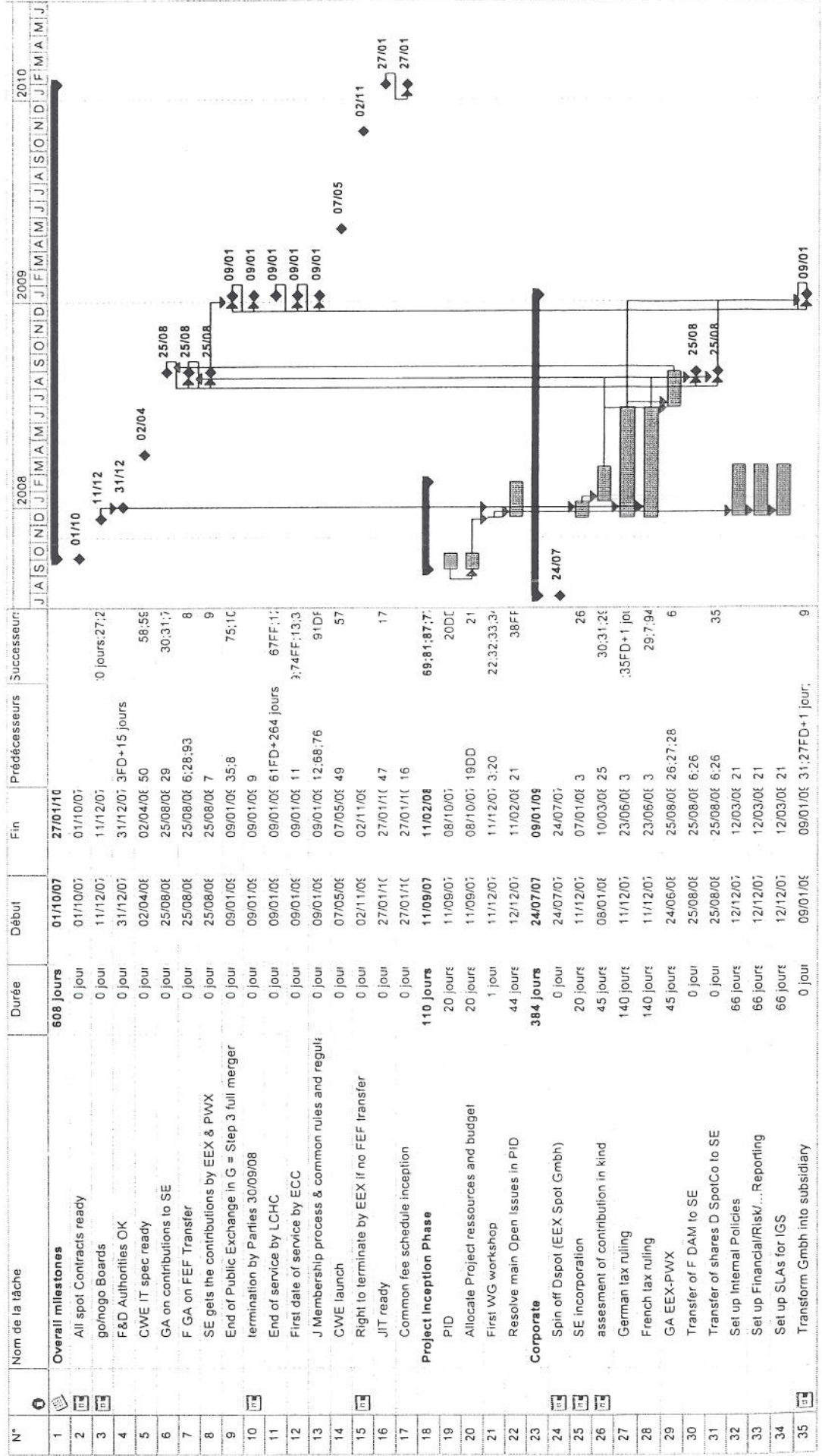


EXECUTION VERSION Annex 3.1 to the Cooperation Agreement

Project plan V3

This project plan is based on the assumptions as per December 2007. The later date of signing will require an adjustment to the plan which shall be agreed upon between the Parties. The dates given in the Cooperation Agreement and its attachments shall take precedence over the dates named in this document.



up

Annex 3.1 to the Cooperation Agreement

N°	Nom de la tâche	Durée	Début	Fin	Prédécesseurs	Successeurs
36	Joint IT	552 jour	17/12/0	27/01/1		
37	start of JIT WG	0 jour	17/12/0	17/12/0	3FD+5 jours	38
38	set up requirement for the JIT platform	112 jour	18/12/0	21/05/0	37,22FF	39FF,4
39	preselec the IT provider	22 jour	22/04/0	21/05/0	38FF	
40	proceed to tender	66 jour	22/05/0	21/08/0	38	41FF,4
41	set up selection criteria	44 jour	23/06/0	21/08/0	40FF	
42	select IT provider	0 jour	21/08/0	21/08/0	40	43
43	Detailed analysis/models	132 jour	22/08/0	23/02/0	42	4FD-66 jour
44	Development	132 jour	24/11/0	26/05/0	43FD-66 jours	45
45	Tests	88 jour	27/05/0	25/09/0	44	47
46	Members' readiness	154 jour	24/02/0	25/09/0	43	47
47	Preprod/simulation	88 jour	28/09/0	27/01/1	46,45	16,85D
48	CWE	439 jour	03/09/0	07/05/0		
49	CWE IT	374 jour	03/12/0	07/05/0		14
50	CWE MC specifications	88 jour	03/12/0	02/04/0		51,5
51	CWE MC tender	66 jour	03/04/0	03/07/0	50	52
52	MC IT development	88 jour	04/07/0	04/11/0	51	53
53	MC IT Tests	66 jour	05/11/0	04/02/0	52	54
54	MC Preprod/simulation	66 jour	05/02/0	07/05/0	53	
55	Individual PX adaptations	439 jour	03/09/0	07/05/0		
56	GCT changes study	88 jour	03/09/0	02/01/0		
57	GCT harmonisation	0 jour	07/05/0	07/05/0	14	
58	PX IT adaptations	120 jour	03/04/0	17/09/0	5	
59	PX Procedure adaptations	120 jour	03/04/0	17/09/0	5	
60	DAM-IDM Clearing at ECC	264 jour	07/01/0	09/01/0		
61	Terminate agreement with LCHC	0 jour	07/01/0	07/01/0	3FD+20 jours	+264 jours
62	Description of operations by ECC	88 jour	08/01/0	08/05/0	61	66,63,6
63	Adaptation of ECC systems for IDM-DAM	88 jour	09/05/0	09/09/0	62	65
64	Build interfaces between SE and ECC	88 jour	09/05/0	09/09/0	62	65
65	Test Interfaces and ECC systems	44 jour	10/09/0	10/11/0	63,64	67
66	Members' readiness	132 jour	09/05/0	10/11/0	62	67
67	Preprod/simulation	22 jour	11/12/0	09/01/0	65,66,11FF	

Annex 3.1 to the Cooperation Agreement

N°	Nom de la tâche	Durée	Début	Fin	Prédécesseurs	Successeurs	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
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